

CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI  
SECTIUNEA DE DEZVOLTARE  
30.06.2016

Pag. 1 - lei-

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de<br>angajament | Credite bugetare  |                          | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   |                          | anuale<br>aprobrate<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                        | 2   | 3                        | 4                       | 5                     | 6                  | 7=5-6                              | 8                      |
| 5002         |                      |                    |                       |                   |                   | TOTAL CHELTUIELI  | 48.014.640               | 125.204.912   | 71.743.561               | 71.743.561              | 14.980.524            | 10.124.218         | 4.856.306                          | 28.844.314             |
|              | 01                   |                    |                       |                   |                   | CHELTUIELI CURENTE  | 48.014.640               | 59.334.521  | 38.324.962               | 38.324.962              | 4.779.784             | 2.798.742          | 1.981.042                          | 22.185.282             |
|              | 51                   |                    |                       |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE   |                          | 110.000   | 110.000                  | 110.000                 | 25.000                | 25.000             |                                    | 25.000                 |
|              | 51                   | 02                 |                       |                   |                   | Transferuri de capital  |                          | 110.000   | 110.000                  | 110.000                 | 25.000                | 25.000             |                                    | 25.000                 |
|              | 51                   | 02                 | 29                    |                   |                   | Alte transferuri de capital catre<br>institutii publice   |                          | 110.000   | 110.000                  | 110.000                 | 25.000                | 25.000             |                                    | 25.000                 |
|              | 55                   |                    |                       |                   |                   | TITLUL VII ALTE TRANSFERURI   |                          | 10.977.237  | 6.637.237                | 6.637.237               | 646.755               | 646.755            |                                    | 4.372.347              |
|              | 55                   | 01                 |                       |                   |                   | A. Transferuri interne  |                          | 10.977.237  | 6.637.237                | 6.637.237               | 646.755               | 646.755            |                                    | 4.372.347              |
|              | 55                   | 01                 | 13                    |                   |                   | Programe de dezvoltare  |                          | 10.924.137  | 6.584.137                | 6.584.137               | 646.755               | 646.755            |                                    | 4.372.347              |
|              | 55                   | 01                 | 42                    |                   |                   | Transferuri din bugetul local catre<br>asociatiile de dezvoltare intercomuni-<br>tate   |                          | 53.100  | 53.100                   | 53.100                  |                       |                    |                                    |                        |
|              | 56                   |                    |                       |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN)   |                          |   |                          |                         |                       |                    |                                    |                        |
|              | 56                   | 01                 |                       |                   |                   | POSTADERARE   | 48.014.640               | 48.014.640  | 31.345.081               | 31.345.081              | 4.069.966             | 2.100.249          | 1.969.717                          | 17.749.873             |
|              | 56                   | 01                 |                       |                   |                   | Programe din Fondul European de Dezvoltare<br>Regionala (FEDR)  | 8.054.681                | 8.054.681   | 7.675.126                | 7.675.126               | 3.973.032             | 2.025.275          | 1.947.757                          | 17.749.873             |
|              | 56                   | 01                 | 01                    |                   |                   | Finantarea nationala  | 1.428.642                | 1.428.642   | 1.428.642                | 1.428.642               | 1.167                 | 1.167              |                                    | 1.167                  |
|              | 56                   | 01                 | 02                    |                   |                   | Finantarea externa nerambursabila   | 300.749                  | 300.749   | 271.194                  | 271.194                 | 12.476                | 12.476             |                                    | 13.433                 |
|              | 56                   | 01                 | 03                    |                   |                   | Cheltuieli neeligibile  | 6.325.290                | 6.325.290   | 5.975.290                | 5.975.290               | 3.959.389             | 2.011.632          | 1.947.757                          | 17.735.273             |
|              | 56                   | 25                 |                       |                   |                   | Programul de cooperare elvetiano-roman<br>vizand reducerea disparitatilor<br>economice si sociale in cadrul<br>Uniunii Europene extinse | 39.959.959               | 39.959.959  | 23.669.955               | 23.669.955              | 96.934                | 74.974             | 21.960                             |                        |
|              | 56                   | 25                 | 01                    |                   |                   | Finantarea nationala  | 7.695.391                | 7.695.391   | 4.466.387                | 4.466.387               | 20.568                | 16.446             | 4.122                              |                        |
|              | 56                   | 25                 | 02                    |                   |                   | Finantarea externa nerambursabila   | 29.652.821               | 29.652.821  | 17.293.740               | 17.293.740              | 76.366                | 58.528             | 17.838                             |                        |
|              | 56                   | 25                 | 03                    |                   |                   | Cheltuieli neeligibile  | 2.611.747                | 2.611.747   | 1.909.828                | 1.909.828               |                       |                    |                                    |                        |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator   | Credite de<br>angajament | Credite bugetare  |                          | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |  |                          | anuale<br>aprobrate<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B  | 1                        | 2   | 3                        | 4                       | 5                     | 6                  | 7=5-6                              | 8                      |
|              |                      |                    | 58                    |                   |                   | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>CADRULUI FINANCIAR 2014-2020 |                          | 232.644   | 232.644                  | 232.644                 | 38.063                | 26.738             | 11.325                             | 38.062                 |
|              |                      |                    | 58                    | 01                |                   | Programe din Fondul European de Dezvoltare<br>Regionala (FEDR)                                       |                          | 232.644   | 232.644                  | 232.644                 | 38.063                | 26.738             | 11.325                             | 38.062                 |
|              |                      |                    | 58                    | 01                | 01                | Finantarea nationala   |                          | 34.896  | 34.896                   | 34.896                  | 5.710                 | 4.011              | 1.699                              | 5.709                  |
|              |                      |                    | 58                    | 01                | 02                | Finantarea externa nerambursabila  |                          | 197.748   | 197.748                  | 197.748                 | 32.353                | 22.727             | 9.626                              | 32.353                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL  |                          | 65.870.391  | 33.418.599               | 33.418.599              | 10.200.740            | 7.325.476          | 2.875.264                          | 6.659.032              |
|              |                      |                    | 71                    |                   |                   | TITLUL XIII ACTIVE NEFINANCIARE  |                          | 63.670.391  | 31.218.599               | 31.218.599              | 9.800.740             | 6.925.476          | 2.875.264                          | 6.659.032              |
|              |                      |                    | 71                    | 01                |                   | Active fixe  |                          | 61.841.981  | 30.155.599               | 30.155.599              | 9.608.882             | 6.733.618          | 2.875.264                          | 6.602.176              |
|              |                      |                    | 71                    | 01                | 01                | Constructii  |                          | 43.556.195  | 18.252.980               | 18.252.980              | 3.185.839             | 2.279.499          | 906.340                            | 3.545.862              |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport  |                          | 2.399.525   | 1.915.325                | 1.915.325               | 1.529.551             | 461.161            | 1.068.390                          | 1.793.434              |
|              |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale   |                          | 4.682.911   | 3.357.464                | 3.357.464               | 2.105.880             | 1.956.413          | 149.467                            | 491.400                |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe (inclusiv reparatii<br>capitale)  |                          | 11.203.350  | 6.629.830                | 6.629.830               | 2.787.612             | 2.036.545          | 751.067                            | 771.480                |
|              |                      |                    | 71                    | 03                |                   | Reparatii capitale aferente activelor<br>fixe  |                          | 1.828.410   | 1.063.000                | 1.063.000               | 191.858               | 191.858            |                                    | 56.856                 |
|              |                      |                    | 72                    |                   |                   | TITLUL XIV ACTIVE FINANCIARE   |                          | 2.200.000   | 2.200.000                | 2.200.000               | 400.000               | 400.000            |                                    |                        |
|              |                      |                    | 72                    | 01                |                   | Active financiare  |                          | 2.200.000   | 2.200.000                | 2.200.000               | 400.000               | 400.000            |                                    |                        |
|              |                      |                    | 72                    | 01                | 01                | Participare la capitalul social al<br>societatilor comerciale  |                          | 2.200.000   | 2.200.000                | 2.200.000               | 400.000               | 400.000            |                                    |                        |
| 5100         | 02                   |                    |                       |                   |                   | Partea I-a SERVICII PUBLICE GENERALE   |                          | 751.420   | 251.200                  | 251.200                 | 123.357               | 123.357            |                                    | 835.313                |
| 5102         |                      |                    |                       |                   |                   | AUTORITATI PUBLICE SI ACTIUNI EXTERNE  |                          | 751.420   | 251.200                  | 251.200                 | 123.357               | 123.357            |                                    | 835.313                |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL  |                          | 751.420   | 251.200                  | 251.200                 | 123.357               | 123.357            |                                    | 835.313                |
|              |                      |                    | 71                    |                   |                   | TITLUL XIII ACTIVE NEFINANCIARE  |                          | 751.420   | 251.200                  | 251.200                 | 123.357               | 123.357            |                                    | 835.313                |
|              |                      |                    | 71                    | 01                |                   | Active fixe  |                          | 751.420   | 251.200                  | 251.200                 | 123.357               | 123.357            |                                    | 835.313                |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de<br>angajament | Credite bugetare   |                          | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|--|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   |                          | anuale<br>aprobate<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                        | 2  | 3                        | 4                       | 5                     | 6                  | 7=5-6                              | 8                      |
|              |                      |                    | 71                    | 01                | 01                | Constructii   |                          |  |                          |                         |                       |                    |                                    | 442.440                |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport                               |                          |  |                          |                         |                       |                    |                                    | 134.181                |
|              |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                      |                          | 552.420  | 52.200                   | 52.200                  | 9.957                 | 9.957              |                                    | 144.515                |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe (inclusiv reparatii<br>capitale)                             |                          | 199.000  | 199.000                  | 199.000                 | 113.400               | 113.400            |                                    | 114.177                |
| 6000         | 02                   |                    |                       |                   |                   | Partea II-a APARARE, ORDINE PUBLICA SI<br>SIGURANTA NATIONALA                 |                          | 2.298.900  | 1.726.500                | 1.726.500               | 103.972               | 103.972            |                                    | 33.036                 |
| 6102         |                      |                    |                       |                   |                   | ORDINE PUBLICA SI SIGURANTA NATIONALA   |                          | 2.298.900  | 1.726.500                | 1.726.500               | 103.972               | 103.972            |                                    | 33.036                 |
|              |                      |                    | 70                    |                   |                   | CHELTUIELI DE CAPITAL   |                          | 2.298.900  | 1.726.500                | 1.726.500               | 103.972               | 103.972            |                                    | 33.036                 |
|              |                      |                    | 71                    |                   |                   | TITLUL XIII ACTIVE NEFINANCIARE   |                          | 2.298.900  | 1.726.500                | 1.726.500               | 103.972               | 103.972            |                                    | 33.036                 |
|              |                      |                    | 71                    | 01                |                   | Active fixe   |                          | 2.298.900  | 1.726.500                | 1.726.500               | 103.972               | 103.972            |                                    | 33.036                 |
|              |                      |                    | 71                    | 01                | 01                | Constructii   |                          | 1.787.000  | 1.287.000                | 1.287.000               | 69.572                | 69.572             |                                    |                        |
|              |                      |                    | 71                    | 01                | 02                | Masini, echipamente si mijloace de<br>transport                               |                          | 134.400  | 100.000                  | 100.000                 | 34.400                | 34.400             |                                    | 29.188                 |
|              |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale                      |                          | 353.000  | 315.000                  | 315.000                 |                       |                    |                                    | 3.848                  |
|              |                      |                    | 71                    | 01                | 30                | Alte active fixe<br>(inclusiv reparatii capitale)                             |                          | 24.500   | 24.500                   | 24.500                  |                       |                    |                                    |                        |
| 6500         | 02                   |                    |                       |                   |                   | Partea III-a CHELTUIELI SOCIAL-CULTURALE                                      | 5.685.071                | 33.219.697   | 21.835.308               | 21.835.308              | 8.324.149             | 5.121.325          | 3.202.824                          | 19.371.690             |
| 6502         |                      |                    |                       |                   |                   | INVATAMANT  | 3.791.290                | 21.316.980   | 14.194.050               | 14.194.050              | 5.198.404             | 2.822.703          | 2.375.701                          | 18.854.897             |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE  | 3.791.290                | 3.791.290  | 3.591.290                | 3.591.290               | 2.781.754             | 863.997            | 1.917.757                          | 17.627.196             |
|              |                      |                    | 56                    |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN) |                          |  |                          |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | POSTADERARE   | 3.791.290                | 3.791.290  | 3.591.290                | 3.591.290               | 2.781.754             | 863.997            | 1.917.757                          | 17.627.196             |
|              |                      |                    | 56                    | 01                |                   | Programe din Fondul European de Dezvoltare<br>Regionala (FEDR)                | 3.791.290                | 3.791.290  | 3.591.290                | 3.591.290               | 2.781.754             | 863.997            | 1.917.757                          | 17.627.196             |





| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de<br>angajament | Credite bugetare  |                          | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   |                          | anuale<br>aprobrate<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   |   |                          | 1   | 2                        |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | transport   |                          | 35.000  | 35.000                   | 35.000                  |                       |                    |                                    | 18.994                 |
|              |                      |                    | 71                    | 01                | 03                | Mobilier, aparatura birotica si alte<br>active corporale  |                          | 8.500   | 8.500                    | 8.500                   | 7.419                 | 7.419              |                                    | 943                    |
| 7000         | 02                   |                    |                       |                   |                   | Partea IV-a SERVICII SI DEZVOLTARE<br>PUBLICA, LOCUINTE, MEDIU SI APE   | 26.479.948               | 49.972.241  | 26.660.578               | 26.660.578              | 1.885.415             | 1.587.242          | 298.173                            | 8.412.736              |
| 7002         |                      |                    |                       |                   |                   | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA  | 26.479.948               | 46.693.004  | 23.881.341               | 23.881.341              | 1.238.660             | 940.487            | 298.173                            | 5.722.837              |
|              |                      |                    |                       | 01                |                   | CHELTUIELI CURENTE  | 26.479.948               | 34.377.948  | 19.619.931               | 19.619.931              | 67.787                | 47.387             | 20.400                             | 1.688.310              |
|              |                      |                    |                       | 55                |                   | TITLUL VII ALTE TRANSFERURI   |                          | 7.898.000   | 4.058.000                | 4.058.000               |                       |                    |                                    | 1.682.448              |
|              |                      |                    |                       | 55                | 01                | A. Transferuri interne  |                          | 7.898.000   | 4.058.000                | 4.058.000               |                       |                    |                                    | 1.682.448              |
|              |                      |                    |                       | 55                | 01                | 13 Programe de dezvoltare   |                          | 7.884.000   | 4.044.000                | 4.044.000               |                       |                    |                                    | 1.682.448              |
|              |                      |                    |                       | 55                | 01                | 42 Transferuri din bugetul local catre<br>asociatiile de dezvoltare intercomuni-<br>tare  |                          | 14.000  | 14.000                   | 14.000                  |                       |                    |                                    |                        |
|              |                      |                    |                       | 56                |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN)   |                          |   |                          |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | POSTADERARE   | 26.479.948               | 26.479.948  | 15.561.931               | 15.561.931              | 67.787                | 47.387             | 20.400                             | 5.862                  |
|              |                      |                    |                       | 56                | 01                | Programe din Fondul European de Dezvoltare<br>Regionala (FEDR)  | 59.110                   | 59.110  | 29.555                   | 29.555                  | 5.862                 | 5.862              |                                    | 5.862                  |
|              |                      |                    |                       | 56                | 01                | 02 Finantarea externa nerambursabila  | 59.110                   | 59.110  | 29.555                   | 29.555                  | 5.862                 | 5.862              |                                    | 5.862                  |
|              |                      |                    |                       | 56                | 25                | Programul de cooperare elvetiano-roman<br>vizand reducerea disparitatilor<br>economice si sociale in cadrul<br>Uniunii Europene extinse | 26.420.838               | 26.420.838  | 15.532.376               | 15.532.376              | 61.925                | 41.525             | 20.400                             |                        |
|              |                      |                    |                       | 56                | 25                | 01 Finantarea nationala   | 4.758.276                | 4.758.276   | 2.779.842                | 2.779.842               | 11.252                | 7.545              | 3.707                              |                        |
|              |                      |                    |                       | 56                | 25                | 02 Finantarea externa nerambursabila  | 21.594.653               | 21.594.653  | 12.684.625               | 12.684.625              | 50.673                | 33.980             | 16.693                             |                        |
|              |                      |                    |                       | 56                | 25                | 03 Cheltuieli neeligibile   | 67.909                   | 67.909  | 67.909                   | 67.909                  |                       |                    |                                    |                        |
|              |                      |                    |                       | 70                |                   | CHELTUIELI DE CAPITAL   |                          | 12.315.056  | 4.261.410                | 4.261.410               | 1.170.873             | 893.100            | 277.773                            | 4.034.527              |
|              |                      |                    |                       | 71                |                   | TITLUL XIII ACTIVE NEFINANCIARE   |                          | 12.315.056  | 4.261.410                | 4.261.410               | 1.170.873             | 893.100            | 277.773                            | 4.034.527              |







| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                | Credite de<br>angajament | Credite bugetare  |                          | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   |                          | anuale<br>aprobrate<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1                        | 2   | 3                        | 4                       | 5                     | 6                  | 7=5-6                              | 8                      |
|              |                      |                    |                       |                   |                   | economice si sociale in cadrul                    |                          |   |                          |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | Uniunii Europene extinse                          | 12.399.121               | 12.399.121  | 6.997.579                | 6.997.579               | 35.009                | 33.449             | 1.560                              |                        |
|              | 56                   | 25                 | 01                    |                   |                   | Finantarea nationala                              | 2.937.115                | 2.937.115   | 1.686.545                | 1.686.545               | 9.316                 | 8.901              | 415                                |                        |
|              | 56                   | 25                 | 02                    |                   |                   | Finantarea externa nerambursabila                 | 8.058.168                | 8.058.168   | 4.609.115                | 4.609.115               | 25.693                | 24.548             | 1.145                              |                        |
|              | 56                   | 25                 | 03                    |                   |                   | Cheltuieli neeligibile                            | 1.403.838                | 1.403.838   | 701.919                  | 701.919                 |                       |                    |                                    |                        |
|              | 70                   |                    |                       |                   |                   | CHELTUIELI DE CAPITAL                             |                          | 15.245.446  | 7.131.446                | 7.131.446               | 1.814.710             | 528.869            | 1.285.841                          | 83.462                 |
|              | 71                   |                    |                       |                   |                   | TITLUL XIII ACTIVE NEFINANCIARE                   |                          | 15.245.446  | 7.131.446                | 7.131.446               | 1.814.710             | 528.869            | 1.285.841                          | 83.462                 |
|              | 71                   | 01                 |                       |                   |                   | Active fixe                                       |                          | 15.245.446  | 7.131.446                | 7.131.446               | 1.814.710             | 528.869            | 1.285.841                          | 83.462                 |
|              | 71                   | 01                 | 01                    |                   |                   | Constructii                                       |                          | 13.970.900  | 5.856.900                | 5.856.900               | 566.445               | 304.324            | 262.121                            |                        |
|              | 71                   | 01                 | 02                    |                   |                   | Masini, echipamente si mijloace de<br>transport   |                          | 1.179.546   | 1.179.546                | 1.179.546               | 1.178.545             | 179.545            | 999.000                            | 83.462                 |
|              | 71                   | 01                 | 30                    |                   |                   | Alte active fixe<br>(inclusiv reparatii capitale) |                          | 95.000  | 95.000                   | 95.000                  | 69.720                | 45.000             | 24.720                             |                        |
| 9902         | 97                   |                    |                       |                   |                   | excedent/deficit sect dezv                        |                          | -117.196  | -117.196                 |                         |                       | 12.331             |                                    |                        |

PRIMAR,  
Ec. Ion LUNGU

DIRECTOR EXECUTIV,  
Ec. Elisabeta VAIDEANU

SEF BIROU BUGET,  
Ec. Mirela SOFIAN NICOARA